

Kittitas County Department of Public Works -2010-2015 Six Year Transportation Improvement Plan

DRAFT

Item #	Priority	F C	PROJECT	TERMINI	Expenditures Anticipated by Year (thousands)												Anticipated Funding Sources (thousands)												TOTAL																					
					2011	2012	2013	2014	2015	2016	RAP	STP Regional	FHWA Approp. & Authorizations	Rural Rd Safety Program	CAPP	Forest Highway	Sales & Use Tax	FEMA	REET	Private	County Local	FUNDING SOURCE UNIDENTIFIED																												
Bridges																																																		
27	1	07	Old Highway Ten	Retro Fit	30			300																												330	0	330												
32	6	07	No. 6 Road Bridge #79051	Over Towne Ditch (small structure)			100			300																										400	0	400												
33	7	08	Brick Mill Road Bridge #89211	Over Naneum Creek				100							300																					400	0	400												
34	8	09	Lambert Road Bridge	MP 1.05											500																				0	500	500													
35	9	09	Other Local Bridges	Varies												100																				400	0	400												
36	1	N/A	Chip Seal - 7 year cycle (70 miles/yr.)				2,870			2,500					2,500																										300		15,070	0	15,370					
37	1	N/A	Turn-Arounds (one annually)					10								10																													60	0	60			
Total Road Expenditures (thousands)					934	0	5,924	1,637	258	7,745	2,365	0	11,429	510	0	23,775	180	140	6,975	10	0	4,165	8,536	2,348	2,280	750	2,875	15,985	480	0	500	5,311	18,692	8,290	66,047															
Total Bridge Expenditures (thousands)					30	0	0	100	0	300	100	0	300	0	0	300	100	0	500	0	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,600	500	2,030
Total Expenditure (thousands)					964	0	5,924	1,737	258	8,045	2,465	0	11,729	510	0	24,075	280	140	7,475	10	0	4,465	8,536	2,348	2,280	750	2,875	15,985	480	0	500	5,311	35,292	8,790	68,077															
Number of Projects:					8	1	7	8	1	11	6	0	10	2	0	9	2	1	6	1	0	6	4	3	1	4	5	2	1	0	1	2	24	28	28															

*Airport Roads include: Falcon Rd (MP 0.00 - MP 0.29), Elmview Rd (MP 0.00 - MP 0.39), Beech Rd (MP 0.00 - MP 0.15), Cessna Rd (MP 0.00 - MP 0.15), and Piper Rd (MP 0.00 - MP 0.07)